



TEXAS DEPARTMENT OF TRANSPORTATION



FISCAL YEAR 2019- DOING BUSINESS WITH TXDOT

Presented by Gail Eileen Morea, P.E.
PEPS HOU Metro Procurement Service Director



August 14, 2018



TEXAS DEPARTMENT OF TRANSPORTATION

Safety: Mission

ZERO

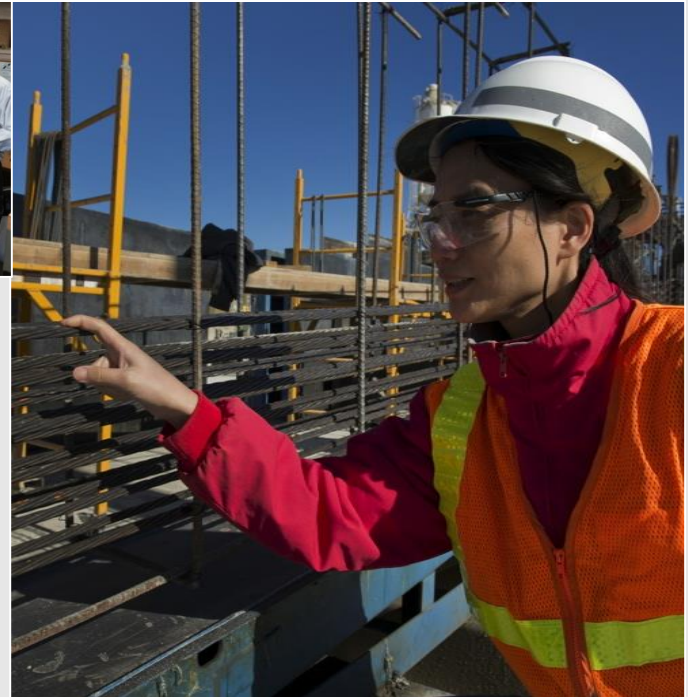
**HEADS UP! YOUR VEHICLE IS NOT A PHONE
BOOTH! DON'T TEXT AND TALK WHILE
DRIVING!**



Safety Never Stops!

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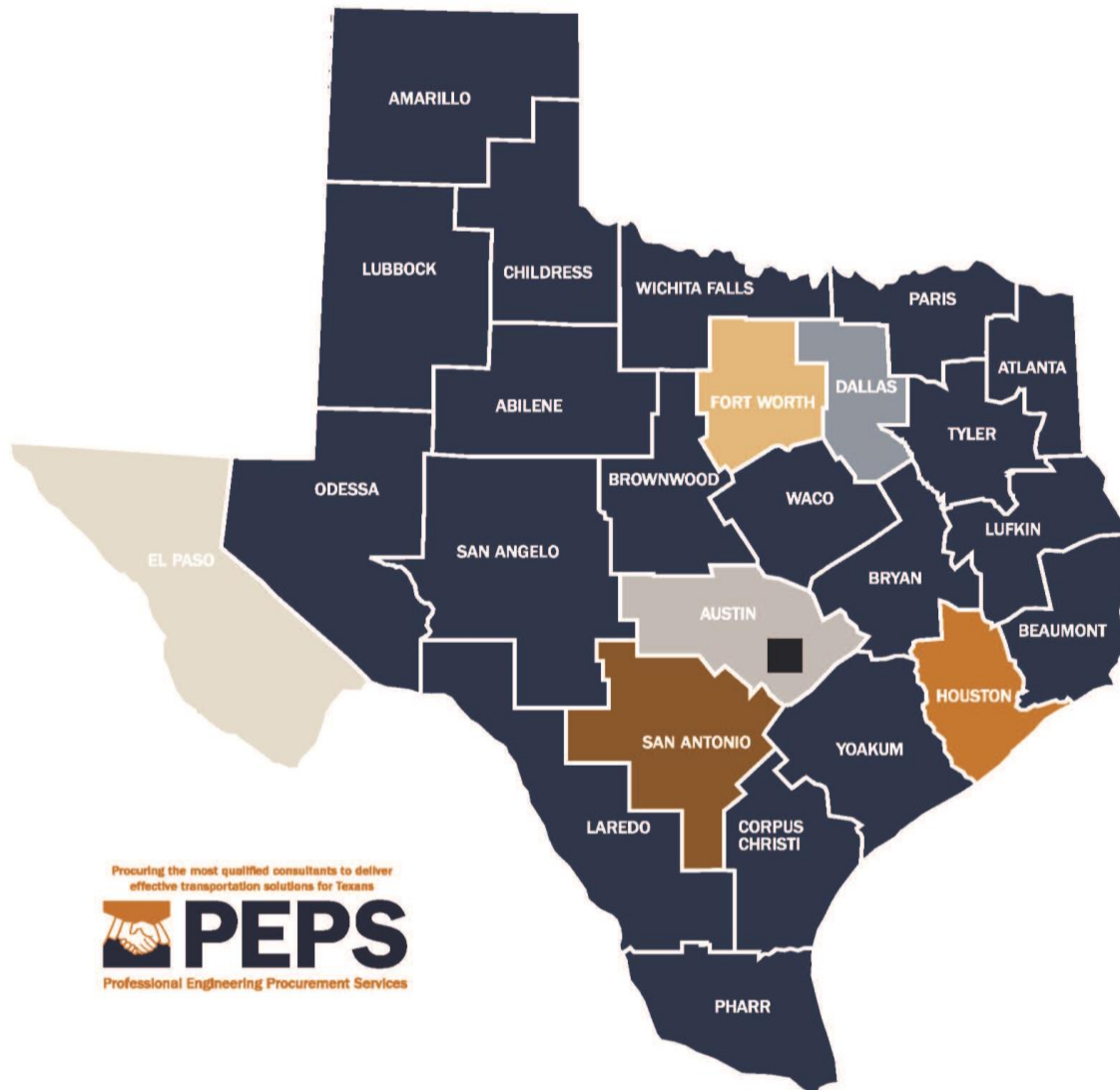
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PEPS LEADERSHIP

What's New?????

PEPS Service Centers Across the State



Procuring the most qualified consultants to deliver
effective transportation solutions for Texans

PEPS
Professional Engineering Procurement Services

PEPS Centers

PEPS Division Director

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Service Center for Divisions

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FISCAL YEAR 2018 PROCUREMENT STATUS

Houston District



Prime Firms

- Top five firms as of 6/11/2018:

	# of Contracts	Amount
1. HDR ENGINEERING, INC.	8	\$56,316,883
2. HNTB CORPORATION	8	\$46,335,876
3. ATKINS NORTH AMERICA, INC.	3	\$35,000,000
4. BROWN & GAY ENGINEERS, INC.	7	\$32,650,000
5. CP&Y, INC.	5	\$29,740,000
- A total of **31 HUB/DBE** firms received **38 contracts**
- Two new HUB/DBE prime firms
 1. GLOBAL CIVIL SOLUTIONS LLC
 2. TRAF-IQ, INC.
- No new prime firms.

As of 6/11/2018, **162 contracts** have been awarded totaling **\$884,734,932**.



FISCAL YEAR 2019 PROCUREMENT NEEDS

Houston District



State-wide FY 2019 Procurement Planning

- State-wide Plan was approved by the Steering Committee in June.
- At that point in time:
 - 76 procurements (W1-24, W2-22, W3-17, W4-13)
 - 273 contracts
 - Approximately \$1.54B
- FY 2019 Projected Procurement Plan is posted!
- Remember Procurement Plan is a living document.
- Postings will be updated every Wednesday

State-wide FY 2019 Disciplines by Wave

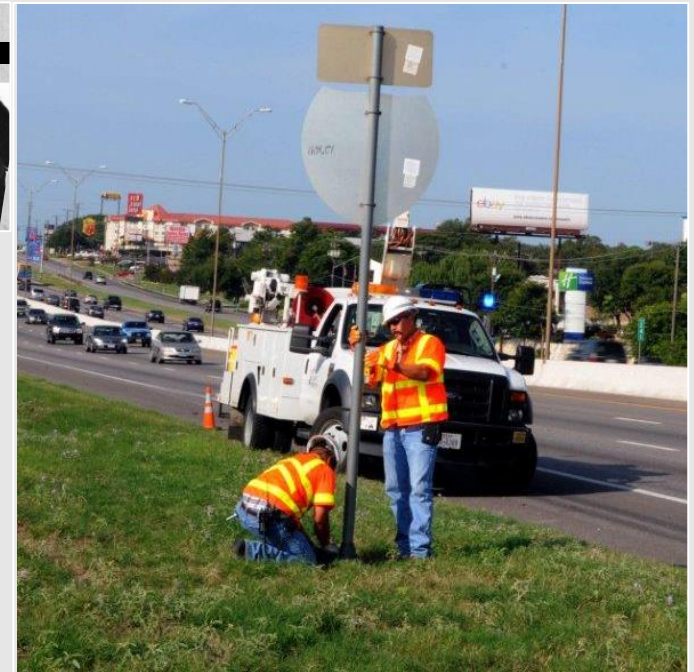
Sum of Total Procurement Amount (\$)	Column Labels			
Row Labels	1	2	3	4
Architecture		\$ 2,400,000		
Bridge Inspection	\$ 100,000,000			
Bridge On/Off Replacement	\$ 25,000,000	\$ 20,000,000	\$ 3,000,000	
Construction, Engineering, Inspection (CEI)	\$ 82,600,000	\$ 83,220,000	\$ 40,000,000	\$ 33,000,000
Engineering		\$ 5,000,000	\$ 7,000,000	
GEC/PMC	\$ 92,000,000	\$ 13,000,000	\$ 84,000,000	
Geotechnical			\$ 2,000,000	
Hydraulic	\$ 4,000,000			
Materials Engineering	\$ 3,000,000			
Planning	\$ 8,000,000	\$ 5,000,000	\$ 3,000,000	
Plans, Specifications and Estimates (PS&E)	\$ 39,700,000	\$ 69,600,000	\$ 105,900,000	\$ 115,000,000
Procurement Engineering	\$ 25,000,000			
Schematic / Environmental	\$ 12,000,000	\$ 41,000,000	\$ 56,000,000	\$ 40,000,000
Schematic/Environmental/PS&E	\$ 40,000,000			
Survey		\$ 18,000,000	\$ 12,000,000	\$ 10,000,000
Traffic Engineering	\$ 45,000,000	\$ 6,000,000	\$ 4,000,000	
Utility Engineering		\$ 27,000,000		
Value Engineering	\$ 6,000,000			
Geotechnical (Complex)		\$ 30,000,000		
Bridge Design		\$ 50,000,000		
Roadway Design		\$ 50,000,000		
Signing, Pavement Markings, and Signalization		\$ 30,000,000		
Traffic Control (Complex)		\$ 30,000,000		
Drainage			\$ 20,000,000	
Schematic/Environmental			\$ 28,000,000	
Grand Total	\$ 478,300,000	\$ 306,820,000	\$ 492,300,000	\$ 258,000,000

Draft Fiscal Year 2019 Procurement Plan for Houston District

DRAFT FY 2019 Procurement Plan -SUBJECT TO CHANGE

Wave Calendar: Wave 1 - Nov 18 to Jun 19, Wave 2 - Feb 19 to Aug 19, Wave 3 - May 19 to Nov 19, Wave 4 - Aug 19 to Mar 20

Wave	Discipline of Procurement	PEPS Service Center	Procurement Contact	Selection Process	District or Division Managing Contract	Description of Procurement and Project Limits, if applicable	Project Location (County, District, statewide)	SD or ID	Funding Type (State or Federal)	CSJ (required for SD contracts)	Number of contracts	Contract Information
1	Construction, Engineering, Inspection (CEI)	Houston	Gail Morea	Federal with Interview	Houston	CEI services for the Houston District, Galveston Area Office - IH 45 from FM 1764 to FM 519	Houston District	SD	Federal	0500-04-105	1	6/4/18: Request added by Lucio Ortiz, the Director of Construction and Jamal Elahi, the Galveston Area Engineer.
1	GEC/PMC	Houston	Gail Morea	Federal with Interview	Houston	Develop Hempstead Tollway and Grand Parkway Segment B, SH 35, I-610 Express Lanes as potential Design-Build Projects	Houston District	SD	Federal		1	Needs approved BCM from Mr. Hale. Proposed contract term is 6 years.
2	Plans, Specifications and Estimates (PS&E)	Houston	Gail Morea		Houston	PLACEHOLDER services for various roadway widening projects throughout Houston District	Houston District	ID	State		5	PLACEHOLDER FOR AN UNIDENTIFIED PROCUREMENT
2	GEC/PMC	Houston	Gail Morea	Federal with Interview	Houston	Independent Engineer for SH 288 Concession Project in Harris County during the operations/maintenance period	Harris County, Houston District	SD	Federal	0598-01-092	1	Needs approved BCM from Mr. Hale. Most of the proposed contract value would be split evenly between TXDOT and the CDA Developer. Proposed contract term is five years.
3	Construction, Engineering, Inspection (CEI)	Houston	Gail Morea	Federal with Interview	Houston	Owner Verification Testing and Inspection for the NHHIP Segment 3 Design- Build Project	Harris County	SD	Federal	0500-03-601	1	8 year contract.
3	GEC/PMC	Houston	Gail Morea	Federal with Interview	Houston	Assist TXDOT staff in the Houston District with the design and construction phase of the NHHIP Segment 3 Design-Build Project	Harris County, Houston District	SD	Federal	0500-03-601	2	Needs approved BCM from Mr. Hale. Proposed 8 year contract



KEY INITIATIVES

Five Year Budget Projections

Launch of the Five Year Budget Projection Workbook

- The PEPS Houston Service Center has taken the lead...

Effective July 30, 2018, all executed WA's processed by the PEPS Houston Service Center **THAT ARE IN NEED OF FUNDS SPANNING MORE THAN ONE FISCAL YEAR** will require a completed Budget Project Workbook.

After work authorization execution, the contract specialist will route the workbook to the TxDOT PM for them to complete along with assistance from the Consultant PM.

WA's executed prior to July 30, 2018 will be handled on a case by case basis over the next several months.

Purpose: Spread the budget by FC and CSJ in accordance with the Consultant's projections and not our contract specialists.

- Why???? Fiscal Year Encumbrances have been severely **OVERSTATED**.
- What is meant by the word overstated? There is a gap between what was programmed in both PS-CAMS and PeopleSoft vs. what is actually spent.
- Other Service Centers have been trained but it is up to their Service Center Manager as to whether they will implement this workbook.

Click on PM Projection Instructions Tab



Follow the Yellow Brick Road only

PM PROJECTION INPUT SHEET

- 1 Populate the top portion of the sheet.

Project Manager Name:	Input by TxDOT PM / Consultant	Tx DOT PM Name
District:	Input by TxDOT PM / Consultant	Drop down menu
DD:	autopopulates	auto populates based on the District selected
ERP DEPT NO:	Input by TxDOT PM / Consultant	Your supervisor's 6 digit Unit number in PeopleSoft
PRIME CONTRACT NAME:	Input by TxDOT PM / Consultant	PRIME Firm Name
LEGACY Contract Number:	Input by TxDOT PM / Consultant	Input of Legacy Contract number (ex: 12-7IDP5005, 36-IDP5009, 12-7SDP5342, 12-748P5005), Located upper right corner of signature page or Exhibit D.
Work Authorization:	Input by TxDOT PM / Consultant	Select from 1 thru 25. Above 25, please contact your PEPS Contract Specialist. Located upper right corner of signature page.
Supplemental Work Authorization:	Input by TxDOT PM / Consultant	Select from 1 thru 25. Above 25, please contact your PEPS Contract Specialist. Located upper right corner of signature page.
Supplemental Agreement:	Input by TxDOT PM / Consultant	Select from 1 thru 25. Above 25, please contact your PEPS Contract Specialist. Located upper right corner of signature page.
PeopleSoft Contract Number:	Input by TxDOT PM / Consultant	Input PeopleSoft Contract number (located in upper right corner of signature page, randomly generated by PeopleSoft at inception of contract).
Purchase Order (PO) ID Number:	Input by TxDOT PM / Consultant	Input PO ID Number located upper right corner of signature page.
WA / SWA Start Date:	Input by TxDOT PM / Consultant	Input start date of the executed document (date of execution)
WA / SWA Termination Date:	Input by TxDOT PM / Consultant	Input termination date of the executed document
Description	autopopulates	autopopulates base on PS Function code input by PEPS Contract Specialist.
YR 1 - Fiscal Year	Input by TxDOT PM / Consultant	Fiscal Year billing projections based on function code breakout by CSJ. Do not surpass termination date of the document.
YR 2 - Fiscal Year	Input by TxDOT PM / Consultant	Fiscal Year billing projections based on function code breakout by CSJ.
YR 3 - Fiscal Year	Input by TxDOT PM / Consultant	Fiscal Year billing projections based on function code breakout by CSJ.
YR 4 - Fiscal Year	Input by TxDOT PM / Consultant	Fiscal Year billing projections based on function code breakout by CSJ.
YR 5 - Fiscal Year	Input by TxDOT PM / Consultant	Fiscal Year billing projections based on function code breakout by CSJ.

- 2 TxDOT PM / Consultant will need to input areas highlighted in yellow.
- 3 The budget should be spread over ONLY the fiscal years of the work authorization.

NOTE: * Cell G17 will change to GREEN if all projection values tie to the maximum amount payable. If it does not match, the cell will turn RED

Click on PM Projection Input Sheet

Project Manager Name:	
District:	HOUSTON
DD:	12
ERP DEPT NO: (6 digits)	

PRIME NAME:	
LEGACY Contract Number:	
Work Authorization:	N/A
Supplemental Work Authorization:	N/A

PeopleSoft Contract Number:	
PO ID Number:	

CSJ #1:	
---------	--

CSJ #1:	
CSJ #2:	
CSJ #3:	
CSJ #4:	
CSJ #5:	
CSJ #6:	
CSJ #7:	
CSJ #8:	
CSJ #9:	
CSJ #10:	
CSJ #11:	
CSJ #12:	

WA / SWA Start Date:	
WA / SWA Termination Date:	

WA / SWA Amount Payable:	\$ -
WA / SWA Sum Check:	\$ -



Auto Confirmation red turns to green. No Data entry required

***The budget should be projected ONLY over the fiscal years of the work authorization.

			YR 1 - Fiscal Year #VALUE!	YR 2 - Fiscal Year #VALUE!	YR 3 - Fiscal Year #VALUE!	YR 4 - Fiscal Year #VALUE!	YR 5 - Fiscal Year #VALUE!	
Function Codes:	Description	Total Amount	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	Sum check Total
-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Sample Exhibit D- Fee Schedule Summary

Prime Provider: Prime
Highway: ACEC
Limits: Statewide
CSJ: 1006-01-074
CSJ: 1006-02-010

Exhibit D: Fee Schedule
Method of Payment: Specified Rate

Legacy Contract No. 12-7IDP5555
PeopleSoft Contract No. 7777
PO ID No. 88888
Work Authorization No. 1

CRITICAL SHEET IS THE SUMMARY SHEET OF WA

Summary of Fees

1. CSJ: 1006-01-074

Work Description	Cost Category	Prime	Sub 1	Sub 2	Sub 3	Sub 4	Sub 5	Sub 6	Total
FC 110 - ROUTE AND DESIGN STUDIES	Labor	\$379,934.18	\$0.00	\$17,518.58	\$0.00	\$0.00	\$0.00	\$0.00	\$397,452.76
	Expenses	\$0.00	\$0.00	\$54.50	\$0.00	\$0.00	\$0.00	\$0.00	\$54.50
	Subtotal FC 110	\$379,934.18	\$0.00	\$17,573.08	\$0.00	\$0.00	\$0.00	\$0.00	\$397,507.26
FC 120 - SOCIAL, ECONOMIC AND ENVIRONMENTAL STUDIES AND PUBLIC INVOLVEMENT	Labor	\$226,710.07	\$65,061.72	\$0.00	\$64,319.76	\$30,662.00	\$0.00	\$0.00	\$387,353.55
	Expenses	\$0.00	\$3,179.78	\$0.00	\$5,075.50	\$26,743.95	\$0.00	\$0.00	\$34,999.23
	Subtotal FC 120	\$226,710.07	\$68,241.50	\$0.00	\$69,395.26	\$57,405.95	\$0.00	\$0.00	\$422,352.78
FC 145 - PROJECT MANAGEMENT	Labor	\$47,364.11	\$6,416.52	\$987.27	\$5,870.80	\$2,496.00	\$0.00	\$0.00	\$63,734.70
	Expenses	\$12,111.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,111.45
	Subtotal FC 145	\$60,075.56	\$6,416.52	\$987.27	\$5,870.80	\$2,496.00	\$0.00	\$0.00	\$75,846.15
FC 150 - ROADWAY DESIGN	Labor	\$3,788.04	\$0.00	\$0.00	\$0.00	\$0.00	\$12,321.77	\$55,381.70	\$71,491.51
	Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,297.25	\$19,360.00	\$39,657.25
	Subtotal FC 150	\$3,788.04	\$0.00	\$0.00	\$0.00	\$0.00	\$32,619.02	\$74,741.70	\$111,148.76
Total		\$670,567.85	\$74,658.02	\$18,560.35	\$75,866.06	\$59,901.95	\$32,619.02	\$74,741.70	\$1,006,914.95

2. CSJ: 1006-02-009

Work Description	Cost Category	Prime	Sub 1	Sub 2	Sub 3	Sub 4	Sub 5	Sub 6	Total
FC 110 - ROUTE AND DESIGN STUDIES	Labor	\$383,708.51	\$0.00	\$17,518.58	\$0.00	\$0.00	\$0.00	\$0.00	\$401,227.09
	Expenses	\$0.00	\$0.00	\$54.50	\$0.00	\$0.00	\$0.00	\$0.00	\$54.50
	Subtotal FC 110	\$383,708.51	\$0.00	\$17,573.08	\$0.00	\$0.00	\$0.00	\$0.00	\$401,281.59
FC 120 - SOCIAL, ECONOMIC AND ENVIRONMENTAL STUDIES AND PUBLIC INVOLVEMENT	Labor	\$230,430.55	\$65,377.27	\$0.00	\$65,715.20	\$32,080.00	\$0.00	\$0.00	\$393,603.02
	Expenses	\$0.00	\$3,728.78	\$0.00	\$5,545.50	\$30,743.95	\$0.00	\$0.00	\$40,018.23
	Subtotal FC 120	\$230,430.55	\$69,106.05	\$0.00	\$71,260.70	\$62,823.95	\$0.00	\$0.00	\$433,621.25
FC 145 - PROJECT MANAGEMENT	Labor	\$47,364.11	\$6,416.52	\$987.27	\$6,633.31	\$2,496.00	\$0.00	\$0.00	\$64,497.21
	Expenses	\$19,487.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,487.95
	Subtotal FC 145	\$67,452.06	\$6,416.52	\$987.27	\$6,633.31	\$2,496.00	\$0.00	\$0.00	\$83,985.16
FC 150 - ROADWAY DESIGN	Labor	\$4,021.37	\$0.00	\$0.00	\$0.00	\$0.00	\$12,362.22	\$55,381.70	\$71,765.29
	Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,297.25	\$360.00	\$20,657.25
	Subtotal FC 150	\$4,021.37	\$0.00	\$0.00	\$0.00	\$0.00	\$32,659.47	\$55,741.70	\$92,422.54
Total		\$685,612.49	\$75,522.57	\$18,560.35	\$77,894.01	\$65,319.95	\$32,659.47	\$55,741.70	\$1,011,310.54

Sample PM Projection Input Sheet Filled out

Five (5) Year Projection Sheet

Version v2 (7/13/18)

Project Manager Name:	David Atkins
District:	HOUSTON
DD:	12
ERP DEPT NO: (6 digits)	120048

PRIME NAME:	Prime
LEGACY Contract Number:	12-7IDP5555
Work Authorization:	03
Supplemental Work Authorization:	N/A

PeopleSoft Contract Number:	7777
PO ID Number:	888888

CSJ #1:	1006-01-074
CSJ #2:	1006-02-010
CSJ #3:	
CSJ #4:	
CSJ #5:	
CSJ #6:	
CSJ #7:	
CSJ #8:	
CSJ #9:	
CSJ #10:	
CSJ #11:	
CSJ #12:	

WA / SWA Start Date:	8/9/2018
WA / SWA Termination Date:	10/31/2019

WA / SWA Amount Payable:	\$ 2,018,225.49
WA / SWA Sum Check:	\$ 2,018,225.49

Sample PM Projection Input Sheet Filled out



Blackout due to WA termination date

CSJ #1: 1006-01-074			YR 1 - Fiscal Year 2018	YR 2 - Fiscal Year 2019	YR 3 - Fiscal Year 2020	YR 4 - Fiscal Year 2021	YR 5 - Fiscal Year 2022	
Function Codes:	Description	Total Amount	{Sept 2017 - Aug 2018}	{Sept 2018 - Aug 2019}	{Sept 2019 - Aug 2020}	{Sept 2020 - Aug 2021}	{Sept 2021 - Aug 2022}	Sum check Total
102	Feasibility Studies	\$ 397,567.26	\$ 15,000.00	\$ 360,000.00	\$ 22,567.26			\$ 397,567.26
120	Social/Econ/Environ Studies	\$ 422,352.78	\$ 10,000.00	\$ 390,000.00	\$ 22,352.78			\$ 422,352.78
145	Managing Contracted / Donated PE	\$ 75,846.15	\$ 5,000.00	\$ 65,000.00	\$ 5,846.15			\$ 75,846.15
160(150)	Roadway Design - Survey	\$ 111,148.76	\$ 10,000.00	\$ 100,000.00	\$ 1,148.76			\$ 111,148.76
-	-	\$ -	\$ -	\$ -	\$ -			\$ -
-	-	\$ -	\$ -	\$ -	\$ -			\$ -
-	-	\$ -	\$ -	\$ -	\$ -			\$ -
-	-	\$ -	\$ -	\$ -	\$ -			\$ -
-	-	\$ -	\$ -	\$ -	\$ -			\$ -
-	-	\$ -	\$ -	\$ -	\$ -			\$ -
Total		\$ 1,006,914.95	\$ 40,000.00	\$ 915,000.00	\$ 51,914.95	\$ -	\$ -	\$ 1,006,914.95

CSJ #2: 1006-02-010			YR 1 - Fiscal Year 2018	YR 2 - Fiscal Year 2019	YR 3 - Fiscal Year 2020	YR 4 - Fiscal Year 2021	YR 5 - Fiscal Year 2022	
Function Codes:	Description	Total Amount	{Sept 2017 - Aug 2018}	{Sept 2018 - Aug 2019}	{Sept 2019 - Aug 2020}	{Sept 2020 - Aug 2021}	{Sept 2021 - Aug 2022}	Sum check Total
102	Feasibility Studies	\$ 401,281.59	\$ 5,000.00	\$ 385,000.00	\$ 11,281.59			\$ 401,281.59
120	Social/Econ/Environ Studies	\$ 433,621.25	\$ 5,000.00	\$ 400,000.00	\$ 28,621.25			\$ 433,621.25
145	Managing Contracted / Donated PE	\$ 83,985.16	\$ 2,000.00	\$ 78,000.00	\$ 3,985.16			\$ 83,985.16
160(150)	Roadway Design - Survey	\$ 92,422.54	\$ 10,000.00	\$ 75,000.00	\$ 7,422.54			\$ 92,422.54
-	-	\$ -	\$ -	\$ -	\$ -			\$ -
-	-	\$ -	\$ -	\$ -	\$ -			\$ -
-	-	\$ -	\$ -	\$ -	\$ -			\$ -
-	-	\$ -	\$ -	\$ -	\$ -			\$ -
-	-	\$ -	\$ -	\$ -	\$ -			\$ -
-	-	\$ -	\$ -	\$ -	\$ -			\$ -
Total		\$ 1,011,310.54	\$ 22,000.00	\$ 938,000.00	\$ 51,310.54	\$ -	\$ -	\$ 1,011,310.54

Commercially Useful Function for DBE Compliance



- It is the provider's obligation to ensure that each Disadvantaged Business Enterprise (DBE) sub-provider performing services on a federal assisted contract performs a Commercially Useful Function (CUF).
- If a DBE sub-provider is decertified for size (e.g. graduates) after contract execution, the DBE sub-provider will be counted towards TxDOT's goal (49 CFR Part 26.87) till contract termination.
- All monthly progress reports for HUB/DBE expenditures are to be entered into the TxDOT electronic reporting system (PS-CAMS) thru the provider portal.
- The provider shall receive credit toward the DBE goal based on actual payments to the DBE who is shown to be performing a CUF.
- If a second tier provider to the DBE sub-provider is used, the second tier provider must also be a DBE and can't perform more than 70 % of the work.
- A minimum of one (1) CUF review is required for each DBE provider (applies to a DBE prime provider), and each DBE sub-provider that is performing services on the contract, as indicated in Attachment H, Exhibit H-1 of the contract.

Texas Administrative Code

TITLE 43 TRANSPORTATION

PART 1 TEXAS DEPARTMENT OF TRANSPORTATION

CHAPTER 9 CONTRACT AND GRANT MANAGEMENT

SUBCHAPTER J DISADVANTAGED BUSINESS ENTERPRISE (DBE) PROGRAM

RULE §

9.232 Commercially Useful Function

a) A DBE is considered to perform a commercially useful function (CUF) if the DBE is responsible for:

(1) the performance of the work subject to the contract and for the execution of its responsibilities by actually **performing, managing, and supervising** the work involved;

For more information on the TAC for CUF, click on the following link:

[RULE §9.232 Commercially Useful Function](#)



PEPS TIPS & CHANGES????

New ID Contracts

Recent Tips and Changes that were implemented.....

CHANGES:

- Invoices have been transitioned from the Service Centers to the PEPS Invoice Center which is a clearing house for all professional services and surveying services invoices.
- Project Manager title has been dropped for the Sub-Providers.
- Support Manager title has been introduced for the Sub-Providers
- Proposed PS&E Sub-Discipline ID Contracts for Fiscal Year 2019

TIPS:

- Remember Global Name Changes must be in place before processing invoices.
- June 30, 2018 was last day to submit for AQ re-evaluations. Still having problems with stragglers. 41 firms didn't meet that deadline. Wave 4 will post towards the end of August.
- Sign the most current version of HSP (use link on external web-site to access)

Proposed PS&E Sub-Discipline ID Contracts

New ID Contracts

PEPS Division will develop/procure six ID contract disciplines that have traditionally been procured as elements in PS&E ID contracts. The addition of these disciplines provides:

- (1) flexibility to Districts needing discrete elements of work to be outsourced on an in-house designed project
- (2) more discipline specific procurement opportunities.
- (3) Potential for HUB/DBE to enter into contracts as primes.

PEPS Division recommends the following stand -alone ID discipline specific contracts:

- Bridge Design
- Roadway Design
- Complex Geotechnical (includes pavement design, retaining walls, and misc. structures)
- Complex Traffic Control (control plans, detours, sequence of construction, temp. signals, erosion control, and illumination)
- Drainage
- Signing, Pavement Markings, and Signalization

Proposed PS&E Sub-Discipline ID Contracts

PEPS proposes to procure these new discipline ID contracts during FY 2019:

Proposed Disciplines	No. Contracts	Contract Amount	Total
Bridge Design	10	\$5,000,000	\$50,000,000
Roadway Design	10	\$5,000,000	\$50,000,000
Complex Geotechnical	10	\$3,000,000	\$30,000,000
Complex Traffic Control	10	\$3,000,000	\$30,000,000
Drainage	10	\$2,000,000	\$20,000,000
Signing, Pavement Markings, and Signalization	10	\$3,000,000	\$30,000,000
Total			\$210,000,000

Who Are Your Points of Contact?

Project Related Information

- District Engineers
- District Director of Transportation Planning and Development (TP&D)
- District Design Engineers
- Division Directors
- Directors of Construction

Procurement Related Information

- PEPS Service Center Managers (SCMs)
- Pre-RFQ meetings and workshops
- PEPS Center of Excellence
- PEPS Business Operations Center
- PEPS Procurement Engineers

- **REMEMBER ONCE THE CST MEMBERS HAVE BEEN IDENTIFIED YOU CAN NO LONGER MEET WITH THEM!**



Upcoming Events

Make sure you register for the event!!!!

<https://events.tti.tamu.edu/conferences-and-events/>

***PEPS Division 2nd Annual
Conference
November 27-28, 2018
AT&T Hotel & Conference Center
1900 University Avenue
Austin, Texas***

Questions?



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